FACULTY DEVELOPMENT FUND BUDGET WORKSHEET

	Year 1 5/1-4/30	Year 2 5/1-4/30	Total
A. Senior/Key Personnel ($3,000 max)			
[Faculty Name, PI]			$ 0
Fringe Benefits @ 11%	$ 0	$ 0	$ 0
[Faculty Name, Role]			$ 0
Fringe Benefits @ 11%	$ 0	$ 0	$ 0
B. Other Personnel			
[Undergraduate Student Salary: Academic Year]			$ 0
Fringe Benefits Not Applicable	N/A	N/A	N/A
[Undergraduate Student Salary: Summer]			$ 0
Fringe Benefits @ 11%	$ 0	$ 0	$ 0
[Graduate Student Salary]			$ 0
Fringe Benefits Not Applicable	N/A	N/A	N/A
			$ 0
			$ 0
C. Equipment (Items $5,000+ each)			
[Equipment name, include quote]			$ 0
D. Travel			
Travel [destination, dates]			$ 0
Per Diem [daily rate x number of days]			$ 0
			$ 0
			$ 0
E. Other Direct Costs			
Materials and Supplies			$ 0
Publication Costs			$ 0
Computer Software/Technology Equipment			$ 0
Registration Fees			$ 0
Events			$ 0
Incentives for Participation			$ 0
Other			$ 0
			$ 0
			$ 0
			$ 0
Total Project Costs (Must not exceed $20,000)	**$ 0**	**$ 0**	**$ 0**