

HUNKELE DREADED DISEASE BUDGET WORKSHEET

	Amount Requested		Amount Awarded	
EQUIPMENT/SUPPLIES LIST EACH ITEM AND COST, INCLUDING DELIVERY CHARGES	Yr. 1	Yr. 2	Yr. 1	Yr. 2
	SUBTOTALS:	\$ -	\$ -	\$ -
TRAVEL: Coach Airfare DESTINATION/CARRIER/COST/DATES OF TRAVEL	Yr. 1	Yr. 2	Yr. 1	Yr. 2
	\$ -	\$ -		
	SUBTOTALS:	\$ -	\$ -	\$ -

TRAVEL: GROUND TRANSPORTATION (.76.0 - mileage reimbursement rate) Destination/cost/dates of travel					Yr. 1	Yr. 2		Yr. 1	Yr. 2
					\$ -	\$ -			
SUBTOTALS:					\$ -	\$ -		\$ -	\$ -
PERSONNEL (List faculty to be paid and/or students to be hired plus rate of pay)					Yr. 1	Yr. 2		Yr. 1	Yr. 2
Name	Salary	Fringe Benefits							
		11%	\$ -		\$ -	\$ -			
		11%	\$ -						
		11%	\$ -						
		11%	\$ -						
		11%	\$ -						
		11%	\$ -						
		11%	\$ -						
		11%	\$ -						
SUBTOTALS:					\$ -	\$ -		\$ -	\$ -
Other Costs (Please Detail)					Yr. 1	Yr. 2		Yr. 1	Yr. 2
					\$ -	\$ -			
SUBTOTALS:					\$ -	\$ -		\$ -	\$ -
GRAND TOTALS:					\$ -	\$ -		\$ -	\$ -
Total Amount Requested:					\$ -		Total Amount Received:		