## Duquesne University Unrestricted Operating Revenues and Expenses

Fiscal Year Ended June 30, 2022

(in thousands)

## **Unrestricted Operating Revenues \$308,325** Tuition and fees \$215,440 69.9% Auxiliary enterprises \$29,542 9.6% Net assets released \$29,314 9.5% **Endowment earnings** \$16,036 5.2% Working cap. earnings \$7,852 2.5% Other \$6,489 2.1% Grants and contracts \$3,452 1.1% Gifts and pledges \$268 0.1% \$0 \$20,000 \$40,000 \$60,000 \$80,000 \$100,000 \$120,000 \$140,000 \$160,000 \$180,000 \$200,000 \$220,000 \$240,000

## **Unrestricted Operating Expenses \$288,469** Instructional \$118,472 41.1% Institutional support \$53,194 18.4% **Auxiliary enterprises** \$42,291 14.7% Academic Support \$39,973 13.9% Student services \$19,874 6.9% Research \$10,619 3.7% Public service \$4,046 1.4% \$0 \$80,000 \$90,000 \$100,000 \$110,000 \$120,000 \$130,000 \$10,000 \$20,000 \$30,000 \$40,000 \$50,000 \$60,000 \$70,000

Source: Independent Auditors' Report, Year Ended June 30, 2022