FACULTY DEVELOPMENT FUND BUDGET WORKSHEET

	Year 1 5/1-4/30	Year 2 5/1-4/30	Total
A. Senior/Key Personnel ($3,000 max)			
[Faculty Name, PI]	$ -	$ -	$ -
Fringe Benefits @ 11%	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
B. Other Personnel			
[Undergraduate Student Salary: Academic Year]	$ -	$ -	$ -
Fringe Benefits Not Applicable	$ -	$ -	$ -
[Undergraduate Student Salary: Summer]	$ -	$ -	$ -
Fringe Benefits @ 11%	$ -	$ -	$ -
[Graduate Student]	$ -	$ -	$ -
Fringe Benefits Not Applicable	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
C. Equipment (Items $5,000+ each)			
[Equipment name, include quote]	$ -	$ -	$ -
D. Travel			
Travel [destination, dates]	$ -	$ -	$ -
Per Diem [daily rate x number of days]	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
E. Other Direct Costs			
Materials and Supplies	$ -	$ -	$ -
Publication Costs	$ -	$ -	$ -
Computer Software/Technology Equipment	$ -	$ -	$ -
Registration Fees	$ -	$ -	$ -
Events	$ -	$ -	$ -
Incentives for Participation	$ -	$ -	$ -
Other	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
Total Project Costs (Must not exceed $10,000)	$ -	$ -	$ -